## **Greater Lynchburg Transit Company (GLTC)**

ID Number: 3008

Chief Executive Officer: Michael J. Carroll,

Demand

\$93,346

74.702

70,304

11,473

3.978

N/A

3.0

N/A

100%

\$1.25

Passenger Trips per

Vehicle Revenue Mile

2

0

\$0

41

Response

Bus

\$2,395,628

\$302.058

6.015.835

1,090,209

867,522

3,619

61.117

0.0

24

5.2

17

1.2

41%

\$0.40

General Manager

(804)847-5311

## 1301 Kemper Street, P.O. Box 797

Lynchburg, VA 24505

System	Wide	Informa	tion
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General Information		Financial Information	(
Urbanized Area (UZA) Statistics — 1990 Census Lynchburg, VA		Fare Revenues Earned Directly Operated	\$809,658
Square Miles	103	Purchased Transportation	0
Population	98,138	Total Fare Revenues Earned	\$809,658
Population Ranking out of 405 UZA's	229		· ·

## **Sources of Operating Funds Expended** Passenger Fares

		Passenger Fares	\$809,658
		Local Funds	381,727
Service Area Statistics		State Funds	591,421
Square Miles	72	Federal Assistance	622,956
Population	80,846	Other Funds	83,212
		Total Operating Funds Expended	\$2,488,974

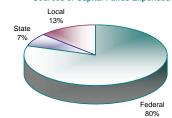
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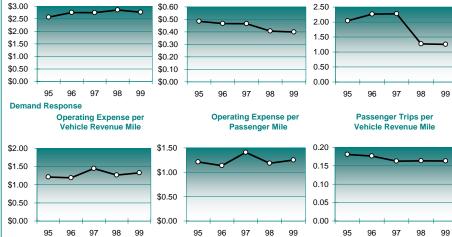
Service Consumption			
Annual Passenger Miles	6.090.537	Summary of Operating Expenses	
Annual Unlinked Trips	1,101,682	Salaries, Wages and Benefits	\$1,688,253
Average Weekday Unlinked Trips	3,660	Materials and Supplies	392,656
Average Saturday Unlinked Trips	2,931	Purchased Transportation	0
Average Sunday Unlinked Trips	286	Other Operating Expenses	408,065
		Total Operating Expenses	\$2,488,974
Service Supplied		Reconciling Cash Expenditures	\$0
Annual Vehicle Revenue Miles	937,826	• ,	
Annual Vehicle Revenue Hours	65,095	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	28	Local Funds	\$40 727

### Vehicles Operated in Maximum Service 19 State Funds 14 Base Period Requirement Federal Assistance **Total Capital Funds Expended**

Vehicles Operated in	n Maximum Se	rvice	Uses of Capital Fur	nds		
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	17	0	Bus	\$0	\$302,058	\$302,058
Demand Response	2	0	Demand Response	0	0	0
Total	19	0	Total	\$0	\$302,058	\$302,058

### **Sources of Capital Funds Expended**





Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Peak to Base Ratio

Percent Spares

Incidents Patron Fatalities

Capital Funding

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$2.76	\$1.33
Operating Expense per Vehicle Revenue Hour	\$39.20	\$23.47
Cost Effectiveness		

**Modal Information** 

### Operating Expense per Passenger Mile

Bus

19,684

241,647

\$302,058

Service Effectiveness	

Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.26	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	17.84	2.88

## Operating Expense per Operating Expense per

Passenger Mile

# 15% Fares

Sources of Operating Funds Expended

Other

Local

